



o – Out / Task in Progress
 ✓ – Task Complete
 x – Work during indicated period
 X (F) – Work during fall semester
 X (S) – Work during spring semester

FACILITIES PROJECT SCHEDULE
 Franklin Township Board of Education
Referendum, ESIP & Capital Work Implementation
BOE Update: February 24, 2015

SCHOOL & SCOPE OF WORK	SUMMER / SCHOOL YEAR IMPACT					DESIGN PHASE	BID PHASE	Done	AWARD	Done	PROJECTED CA PHASE
	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017						
ELIZABETH AVENUE	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	<i>DESIGN</i>	<i>BID</i>		<i>AWARD</i>		<i>CONSTRUCTION</i>
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016
Additions & Alterations (DRG)		X (S)	X	X	X	April to Oct 2015	Nov to Dec 2015		Jan 2016		Feb 2016 to June 2017
Site Improvements (DRG)						April to Oct 2015	Nov to Dec 2015		Jan 2016		Feb 2016 to June 2017
Unit Ventilators (DRG)						April to Oct 2015	Nov to Dec 2015		Jan 2016		Feb 2016 to June 2017
HILLCREST SCHOOL	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	<i>DESIGN</i>	<i>BID</i>		<i>AWARD</i>		<i>CONSTRUCTION</i>
Fire Alarm (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
Roof Replacement (DRG)	X					Fall to Dec 2014	Jan 15, 2015	✓	Jan 29, 2015	✓	April 2015 to Aug 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016
Addition & Alteration (DRG)		X	X	X		May to Nov 2015	Dec to Jan 2016		Feb 2016		Mar 2016 to Dec 2016
Window Replacement (DRG)		X	X			Aug to Oct 2015	Nov 2015		Dec 2015		Jan 2016 to Sept 2016
PINE GROVE MANOR	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	<i>DESIGN</i>	<i>BID</i>		<i>AWARD</i>		<i>CONSTRUCTION</i>
Fire Alarm (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
Exterior Site Work (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016
ADA Elevator Addition (DRG)		X	X			June to Nov 2015	Dec to Jan 2016		Feb 2016		Mar 2016 to Aug 2016
FRANKLIN PARK & ANNEX	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	<i>DESIGN</i>	<i>BID</i>		<i>AWARD</i>		<i>CONSTRUCTION</i>
Exterior Walkways (DRG)	X					Feb 2015	March 2015		April 2015		May 2015 to Sept 2015
Annex Fire Alarm (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016

SCHOOL & SCOPE OF WORK	SUMMER / SCHOOL YEAR IMPACT					DESIGN PHASE	BID PHASE	Done	AWARD	Done	PROJECTED CA PHASE
	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
CONERLY ROAD SCHOOL											
Fire Alarm (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
Exterior Site (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016
Window Replacement (DRG)		X	X			Aug to Oct 2015	Nov 2015		Dec 2015		Jan 2016 to Sept 2016
MacAFEE ROAD SCHOOL											
Fire Alarm (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
Exterior Site (DRG)	X					Feb to Mar 2015	April 2015		May 2015		June 2015 to Sept 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	March 26		May 1, 2015 to Feb 12, 2016
Window Replacement (DRG)		X	X			Aug to Oct 2015	Nov 2015		Dec 2015		Jan 2016 to Sept 2016
FRANKLIN MIDDLE SCHOOL											
Roof Replacement (DRG)	X					Fall to Dec 2014	Jan 15, 2015	✓	Jan 29, 2015	✓	April 2015 to Aug 2015
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1, 2015 to Feb 12, 2016
RTU / HVAC - 11 units (DRG)	X					Fall to Jan 2015	Feb 2015		March 2015		April 2015 to Sept 2015
Bleacher Replacement (SSP)	X					Mar to April 2015	May 2015				
Toilet Upgrades (SSP)						TBD					
Door Replacement (SSP)						TBD					
Masonry Repairs (SSP)						TBD					
Site Improvements (SSP)						TBD					

o – Outstanding / Task in Progress ✓ – Task Complete x – Work during indicated period X (F) – Work during fall semester X (S) – Work during spring semester

SCHOOL & SCOPE OF WORK	SUMMER / SCHOOL YEAR IMPACT					DESIGN PHASE	BID PHASE	Done	AWARD	Done	PROJECTED CA PHASE
	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
SAMPSON G SMITH SCHOOL	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
Roof Replacement Work (DRG)	X					Fall to Jan 2015	Feb 2015		Mar 2015		April 2015 to Sept 2015
HVAC at Caf/Kitch/Audit (DRG)	X					Fall to Jan 2015	Feb 10, 2015	✓	TBD	o	June 2015 to Sept 2015
ESIP Lighting (SSP)						Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to August 1, 2015
ESIP Mechanical (SSP)		X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to October 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1, 2015 to Feb 12, 2016
Additions & Alterations (SSP)		X	X	X	X	Jan to July 2015	Aug 2015		Sept 2015		Oct 2015 to Aug 2017
Exterior Site Work (SSP)		X	X	X	X	Jan to July 2015	Aug 2015		Sept 2015		Oct 2015 to Aug 2017
UV Replacement (SSP)						Jan to July 2015	Aug 2015		Sept 2015		August 2017
Bleacher Replacement (SSP)	X					Mar to April 2015	May 2015				
Door Replacement (SSP)						TBD					
Window Replacement (SSP)						TBD					
Toilet Upgrades (SSP)						TBD					
CLAREMONT NEW SCHOOL	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
New School Construction (SSP)		X (S)	X	X	X	Jan to Dec 2015	Jan 2016		Mar 2016		April 2016 to June 2018
Site Work Package (SSP)		X (S)	X	X	X	June to Dec 2015	Jan 2016		Mar 2016		April 2016 to June 2017
FRANKLIN HIGH SCHOOL	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
Site work / Tennis courts (DRG)						TBD					
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to August 1, 2015
ESIP Mechanical (SSP)	X	X (F)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to October 1, 2015
MIDDLEBUSH ADMIN.	Summer 2015	School Yr 2015-16	Summer 2016	School Yr 2016-17	Summer 2017	DESIGN	BID		AWARD		CONSTRUCTION
ESIP Lighting (SSP)	X					Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1 to August 1, 2015
ESIP Mechanical Controls (SSP)	X	X (F/S)				Nov to Feb 2015	Due Mar 6, 2015	o	Mar 26, 2015		May 1, 2015 to Feb 12, 2016

o – Outstanding / Task in Progress ✓ – Task Complete x – Work during indicated period X (F) – Work during fall semester X (S) – Work during spring semester