

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	7,026	7,036	7,153
Pupils On Roll Regular Shared-Time	11	21	16
Pupils On Roll - Special Full-Time	1,002	1,001	1,022
Pupils On Roll - Special Shared-Time	0	3	0
Subtotal - Pupils On Roll	8,039	8,061	8,191
Private School Placements	123	106	115
Pupils Sent to Other Districts-Reg Prog	42	26	79
Pupils Sent to Other Dists-Spec Ed Prog	67	70	42
Pupils Received	9	3	4
Pupils in State Facilities	6	8	8

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	119,844,543	122,328,118	124,774,680
Total Tuition	10-1300	197,090	23,500	138,500
Transportation Fees From Other LEAS	10-1420-1440	2,210	3,536	3,915
Unrestricted Miscellaneous Revenues	10-1XXX	245,555	72,400	40,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,157	0	0
Subtotal - Revenues From Local Sources		120,290,555	122,427,554	124,957,095
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	764,005	797,701	797,701
Extraordinary Aid	10-3131	1,547,169	1,545,987	1,545,987
Categorical Special Education Aid	10-3132	4,950,972	4,979,869	4,979,869
Equalization Aid	10-3176	5,740,018	5,653,674	5,653,674
Categorical Security Aid	10-3177	1,536,853	1,560,604	1,560,604
Other State Aids	10-3XXX	189,732	190,914	161,740
Subtotal - Revenues From State Sources		14,728,749	14,728,749	14,699,575
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,160	118,491	111,871
Education Jobs Fund	18-4522	1,314	0	0
Subtotal - Revenues From Federal Sources		72,474	118,491	111,871
Budgeted Fund Balance - Operating Budget				
Adjustment For Prior Year Encumbrances		0	200,295	0
Actual Revenues (Over)/Under Expenditures		889,109	0	0
Total Operating Budget		135,980,887	139,475,089	141,768,541
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	85,467	3,949	5,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From Local Sources	20-1XXX	85,467	3,949	5,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	148,943	36,004	2,740
Preschool Education Aid	20-3218	776,680	836,876	1,079,840
Other Restricted Entitlements	20-32XX	350,433	423,351	359,850
Total Revenues From State Sources		1,276,056	1,296,231	1,442,430
Revenues from Federal Sources:				
Title I	20-4411-4416	970,436	1,062,847	827,712
Title II	20-4451-4455	142,386	396,354	319,790
Title III	20-4491-4494	104,421	169,271	103,734
Title IV	20-4471-4474	516	0	0
Title V	20-4495-4499	85	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,145,020	2,657,926	1,675,561
Total Revenues From Federal Sources		3,362,864	4,286,398	2,926,797
Total Grants And Entitlements		4,724,387	5,586,578	4,374,227
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,998,351	4,824,932	4,626,751
Total Revenues From Local Sources		4,998,351	4,824,932	4,626,751
Budgeted Fund Balance	40-303	0	15,000	30,374
Total Local Repayment Of Debt		4,998,351	4,839,932	4,657,125
Actual Revenues (Over)/Under Expenditures		-4,876	0	0
Total Repayment Of Debt		4,993,475	4,839,932	4,657,125
Total Revenues/Sources		145,698,749	149,901,599	150,799,893
Total Revenues/Sources Net of Transfers		145,698,749	149,901,599	150,799,893

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	33,616,770	33,786,011	34,082,488
Special Education - Instruction	11-2XX-100-XXX	9,351,747	9,661,178	10,497,420
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,260,067	1,682,171	2,267,566
Bilingual Education - Instruction	11-240-100-XXX	1,415,622	1,484,579	1,764,978
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	432,974	477,704	472,779
School-Sponsored Athletics - Instruction	11-402-100-XXX	864,442	909,143	949,268
Instructional Alternative Ed Program	11-423-XXX-XXX	0	349,785	544,399
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	13,083,700	12,938,680	12,590,662
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	65,903	75,913	78,921
Undist. Expenditures - Health Services	11-000-213-XXX	1,099,817	1,189,998	1,164,735
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,806,498	2,109,083	2,155,027
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,978,009	2,048,425	1,988,635
Undist. Expenditures - Guidance	11-000-218-XXX	2,308,110	2,221,873	2,351,670
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,104,296	3,202,694	3,299,804
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,023,405	3,232,685	2,928,315
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	890,911	659,247	624,117
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	381,695	474,023	382,326
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,161,145	2,316,976	2,032,836
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,861,751	5,335,812	5,100,525
Undist. Expend. - Central Services	11-000-251-XXX	1,450,678	1,651,832	1,643,310
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	668,729	968,682	828,436
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,759,409	12,982,161	12,894,154
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	12,931,548	12,969,701	13,291,931
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,451,544	21,213,916	21,574,196
Total Undistributed Expenditures		82,027,148	85,591,701	84,929,600
Total General Current Expense		129,968,770	133,942,272	135,508,498

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	187,199	190,746	181,010
Facilities Acquisition And Const. Serv.	12-000-400-XXX	166,967	166,967	166,967
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,344,066	0	0
Increase In Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		1,698,232	357,713	348,977
Transfer Of Funds To Charter Schools	10-000-100-56X	4,313,885	5,175,104	5,911,066
General Fund Grand Total		135,980,887	139,475,089	141,768,541
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	85,467	3,949	5,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	574,574	488,426	604,508
Support Services	20-218-200-XXX	351,049	384,454	478,072
Total Preschool Education Aid	20-218-XXX-XXX	925,623	872,880	1,082,580
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	65,769	85,842	72,965
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,728	44,288	37,645
Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,635	137,782	117,115
Nonpublic Nursing Services	20-XXX-XXX-XXX	111,404	124,139	105,520
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,878	31,300	26,605
Other	20-XXX-XXX-XXX	19	0	0
Total Other State Projects		350,433	423,351	359,850
Total State Projects	20-XXX-XXX-XXX	1,276,056	1,296,231	1,442,430
Federal Projects:				
Title I	20-XXX-XXX-XXX	970,436	1,062,847	827,712
Title II	20-XXX-XXX-XXX	142,386	396,354	319,790
Title III	20-XXX-XXX-XXX	104,421	169,271	103,734
Title IV	20-XXX-XXX-XXX	516	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title V	20-XXX-XXX-XXX	85	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,145,020	2,657,926	1,675,561
Total Federal Projects	20-XXX-XXX-XXX	3,362,864	4,286,398	2,926,797
Total Special Revenue Funds		4,724,387	5,586,578	4,374,227
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,993,475	4,839,932	4,657,125
Total Debt Service Funds		4,993,475	4,839,932	4,657,125
Total Expenditures/Appropriations		145,698,749	149,901,599	150,799,893
Total Expenditures Net of Transfers		145,698,749	149,901,599	150,799,893

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,119,284	5,009,042	2,785,496	785,496
--Repayment of Debt	10,124	15,000	30,374	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,408,526	1,484,755	1,708,301	1,709,301
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,113	\$13,717	\$14,080	\$14,250	\$14,339
Total Classroom Instruction	\$7,586	\$7,818	\$7,929	\$7,872	\$8,118
Classroom-Salaries and Benefits	\$7,156	\$7,272	\$7,467	\$7,414	\$7,383
Classroom-General Supplies and Textbooks	\$393	\$261	\$172	\$172	\$188
Classroom-Purchased Services	\$37	\$284	\$290	\$286	\$547
Total Support Services	\$2,370	\$2,396	\$2,488	\$2,518	\$2,473
Support Services-Salaries and Benefits	\$2,000	\$2,045	\$2,077	\$2,079	\$2,046
Total Administrative Costs	\$1,326	\$1,476	\$1,498	\$1,655	\$1,546
Administration Salaries and Benefits	\$1,135	\$1,249	\$1,287	\$1,364	\$1,310
Total Operations and Maintenance of Plant	\$1,593	\$1,786	\$1,909	\$1,951	\$1,938
Operations and Maintenance-Salaries and Benefits	\$996	\$1,096	\$1,118	\$1,107	\$1,157
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$201	\$207	\$223	\$223	\$227
Total Equipment Costs	\$117	\$25	\$22	\$25	\$23
Legal Costs	\$33	\$54	\$39	\$53	\$39
Employee Benefits as a percentage of salaries*	30.43%	29.06%	30.96%	29.37%	29.92%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Recycling	COUNTY PICK UP	0.00
Others	US GOVERNMENT - PERSONNEL FOR PROVIDING INSTRUCTIONAL JROTC PROGRAM	0.00
Others	TOWNSHIP PROVIDES PROPERTY/LAND FOR OUR BUILDING AND GROUNDS DEPARTMENT	0.00
Transportation Services, including Fuel	FUEL FROM TOWNSHIP	0.00
Transportation Services, including Fuel	JOINTURES FOR OUT OF DISTRICT STUDENTS W/SPEC NEEDS, OR CHARTER OR NON PUBLIC.	0.00
Purchasing	UTILIZATION OF ED-DATA, COUNTY EDUCATIONAL COMMISSIONS AND COOPERATIVE PROGRAMS	0.00
Municipal/Public Works	TOWNSHIP PROVIDES PERSONNEL FOR VEHICLE MAINTENANCE, SECURITY/POLICE SERVICES (RESOURCE OFFICERS)	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	123,551,399
(B) Estimated Net Taxable Valuation (as of 03/04/14)	8,938,183,250
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.3823
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	128,277,241
(E) Estimated Net Taxable Valuation (as of 03/04/14)	8,938,183,250
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.4352
-----	
B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	123,551,399
(H) Estimated Equalized Valuation (as of 10/01/13)	8,818,601,760
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4010
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	128,277,241
(K) Estimated Equalized Valuation (as of 10/01/13)	8,818,601,760
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4546
-----	

NAME=Anderson, Scott

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Ass't Supervisory B&G
Base Annual Salary Amount	\$96,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8810
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31820
Contractual Post-Employment Benefit Description of Payout of Sick days	At \$85 Per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anderson, Scott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	2008
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	At Per Diem Rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Calavano, John

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Business/Board Sect'y
Base Annual Salary Amount	\$168,283
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Calavano, John

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10361
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1727
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34094
Contractual Post-Employment Benefit Description of Payout of Sick days	At \$80 Per Diem : Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Crawford, Lynn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0

NAME=Crawford, Lynn

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8865
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1536
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Crawford, Lynn

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=De Blasi, Margaret

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7150
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=De Blasi, Margaret

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frabel, Denise

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$77,643
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Frabel, Denise

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5832
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5823
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Frabel, Denise

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Goetz, John

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$111,983
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8310
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	53513
Contractual Post-Employment Benefit Description of Payout of Sick days	At \$85 Per Diem

NAME=Goetz, John

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Knechel, Andrew

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$115,847
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Knechel, Andrew

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7010
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4324
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3138
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maloney, James  
**Employee Contract List for District**

NAME=Maloney, James

CATEGORY	MEASURE
Job Title	Other
Job Title II	Licensed Electrician
Base Annual Salary Amount	\$82,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	168
Total Bonuses Amount	500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3418
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3095
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Maloney, James

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manning, Maureen

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$102,027
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Manning, Maureen

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8169
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	344
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18067
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2126
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	At Per Diem Rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Moyer, Angela

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$88,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7221
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11092
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Moyer, Angela

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pagan, Eveny

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$161,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Pagan, Eveny

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	10095
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	998
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26966
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peatick, Gary

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$118,100
Full-Time Equivalent (FTE)	1.0

NAME=Peatick, Gary

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8810
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21406
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Peatick, Gary

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Porchetta, Kathie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$85,227
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5832
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Porchetta, Kathie

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	248
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	27867
Contractual Post-Employment Benefit Description of Payout of Sick days	At \$80 Per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1776
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	At Per Diem Rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rojas, Javier

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology
Base Annual Salary Amount	\$92,062
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Rojas, Javier

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7010
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2855
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6713
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Rojas, Javier

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Schneider, Jacqueline

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Personnel
Base Annual Salary Amount	\$85,421
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7010
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6050
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

NAME=Schneider, Jacqueline

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Seto, Edward

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$206,876
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/09/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260



NAME=Seto, Edward

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	11830
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1300
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22279
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Truck, Maureen  
**Employee Contract List for District**  
 NAME=Truck, Maureen

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	To Superintendent
Base Annual Salary Amount	\$82,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5832
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21696
Contractual Post-Employment Benefit Description of Payout of Sick days	At \$80 Per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Truck, Maureen

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1723
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	At Per Diem Rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Wilson, Orvyl

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	School Management
Base Annual Salary Amount	\$161,026
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Wilson, Orvyl

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8190
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2124
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23483
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	