

2021-2022 Budget Goals

1. To support district initiatives that ensure the physical and mental well being and safety of students and staff.
2. To support the continued professional development of staff consistent with the district's equity goals, especially in the areas of culturally and linguistically responsive instruction, technology, and content specialization.
3. To support the expansion of FTPS PreK-12 Specialized Programs, including Career and Technical Education, Advanced Courses, Technology, STEM, Tiered Interventions, Transitional Programs, and Fine, Visual, Performing and Practical Arts.
4. To support district initiatives that foster, encourage and expand relationships with the school community, inclusive of non-English speaking families, as well as with the community at large.
5. To support sustainable and green initiatives that decrease energy consumption and promote the health of the school environment.
6. To support the District programs the Board will utilize its 2% spending growth adjustment and State Department of Education authorized budgetary spending growth adjustments.
7. Anticipate the utilization of any unspent 2019-2020 general fund budget and allocate those funds to support the district's Capital and Maintenance initiatives.